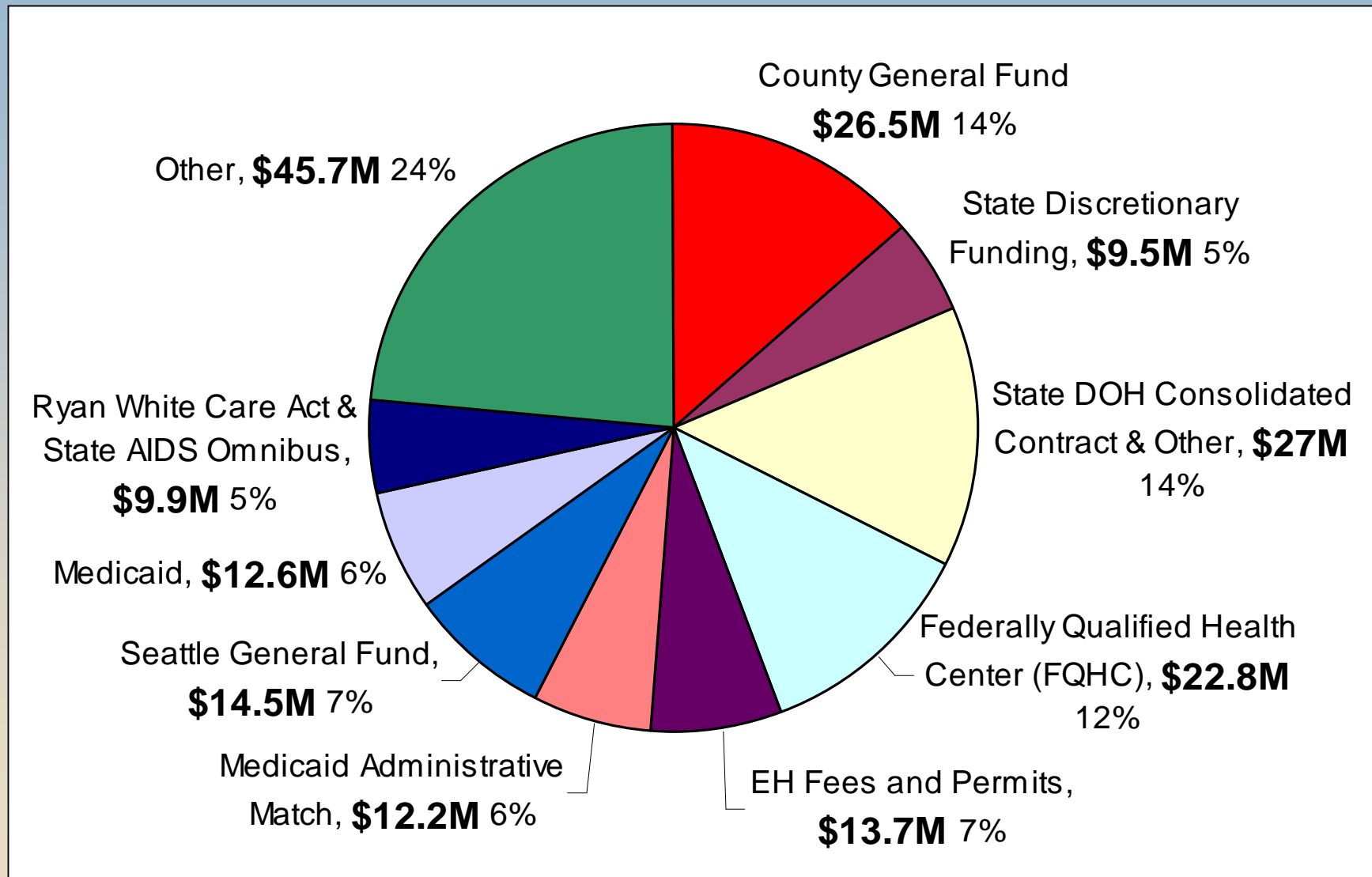


Funding for Local Public Health Agencies: Status and Impact

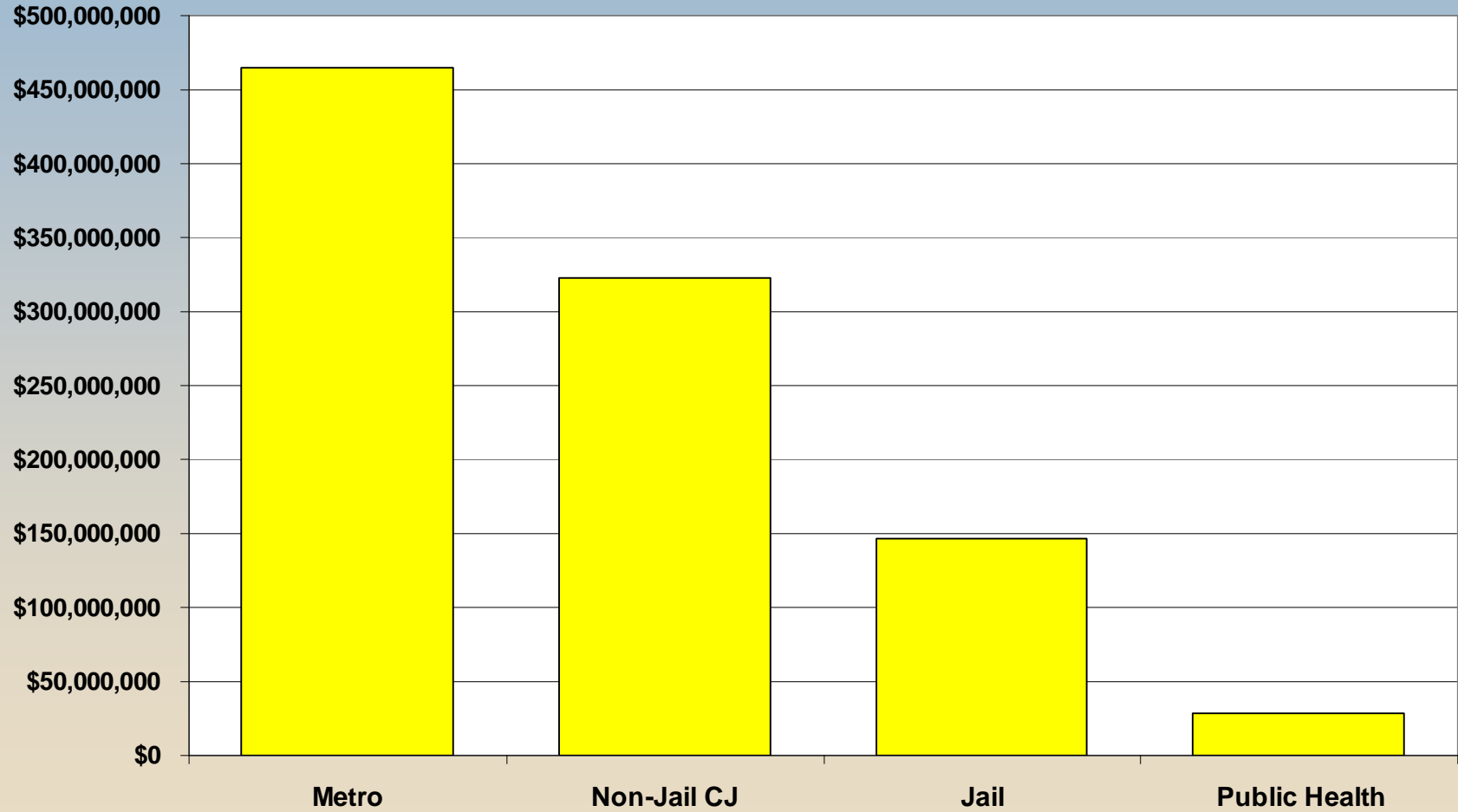
David Fleming, MD
Director and Health Officer
Public Health-Seattle & King County
November 3, 2009

Public Health Fund Proposed 2010 Budget Revenues



2010 Proposed: \$194,842,108 ²

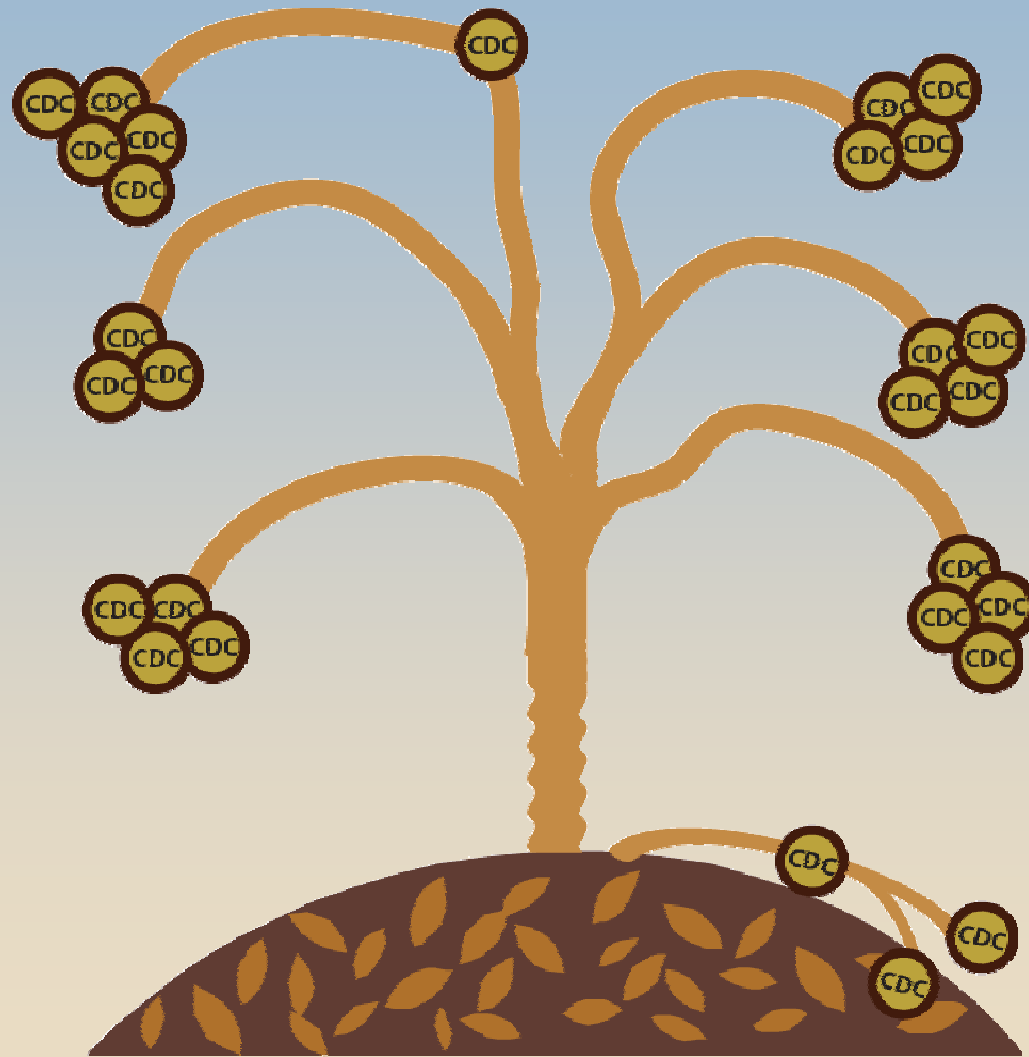
Local Funding for King County Services



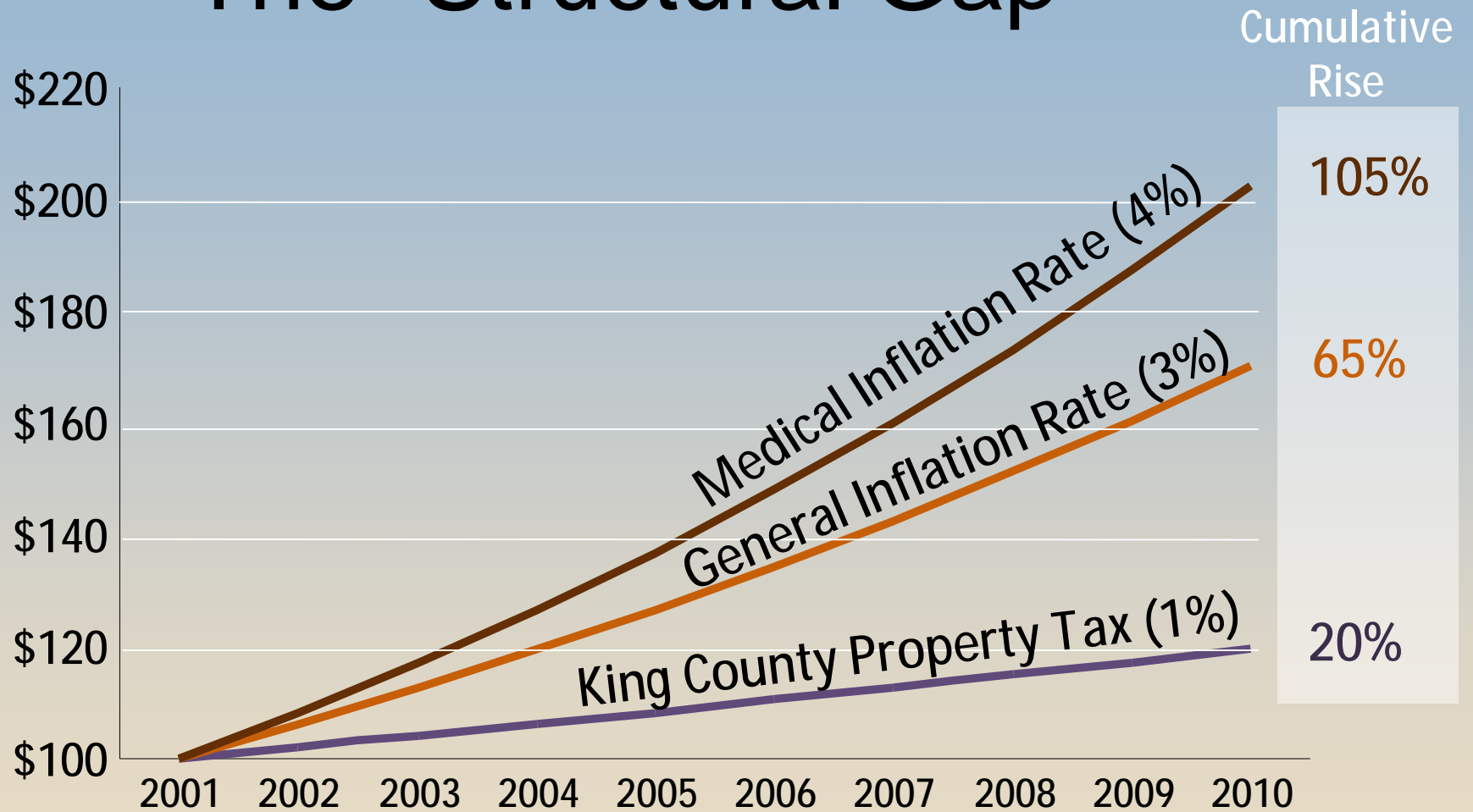
Public Health Tree



Public Health Tree



The "Structural Gap"





Cumulative PH reductions 2009 & 2010 - \$27M & 120 FTE

Examples:

- Eliminate Immunization Clinics
- Eliminate HIV/AIDS Hotline
- Discontinued HIV/AIDS perinatal case management
- Cut Street Outreach w/ pregnant women w/ substance use
- Narrowed focus of TB investigations to high risk patients
- Eliminate county-funded dental sealants in schools
- Reduce Medical Examiner death investigations
- Eliminate Colon cancer screening
- Cut Tobacco prevention programming
- Reduce PH nurse visits to Child Care centers
- Cut core analytic, policy, and administrative capabilities





Transform 21st century Public Health business practices

- Demonstrate accountability and performance
- Prioritize
- Define federal, state and local financing roles
- Join the information revolution
- Infiltrate the health care reform movement
- Beat stovepipes into plowshares
- Finance change
- Create and use soft power